

# 75-Day Sprint 8 Deliverable Plan: Oct 1, 2017 – Dec 31, 2017

	October	November	December
Program Management	<ul style="list-style-type: none"> <li>10/12 – Capture FY18 Q1 KPI data and generate report</li> </ul>	<ul style="list-style-type: none"> <li>12/15 – Refresh IT Transformation Business Case</li> </ul>	<ul style="list-style-type: none"> <li>12/31 – Change Management (ongoing)</li> <li>12/31 – Conduct weekly thread meetings and generate status report (ongoing)</li> </ul>
Administrative (Audit/Compliance/Legal & Policy)		<ul style="list-style-type: none"> <li>12/20 – Document DoIT policy publication and review workflow/process</li> <li>12/20 – Complete year end report to General Assembly</li> <li>12/20 – Document IGA review and tracking workflow/process</li> <li>12/20 – Complete review and update of DoIT policies</li> <li>12/15 – Implement statewide IT audit process</li> <li>12/15 – Facilitate passage of SB 1606 revisory bill</li> </ul>	<ul style="list-style-type: none"> <li>12/31 – Develop Legislative proposals (ongoing)</li> </ul>
Communications		<ul style="list-style-type: none"> <li>12/15 – Establish statewide accessibility policy for videos and content (with EOO/AA)</li> </ul>	
Procurement		<ul style="list-style-type: none"> <li>11/30 – Complete documentation of procurement process and procedures</li> </ul>	<ul style="list-style-type: none"> <li>12/31 – Capture outstanding Agency contract information</li> <li>12/31 – Draft procurement process performance metrics</li> </ul>
Governance	<ul style="list-style-type: none"> <li>12/15 – Implement Governance status dashboards                             <ol style="list-style-type: none"> <li>Portfolio – Enterprise Projects</li> <li>Project Health Check</li> </ol> </li> </ul>	<ul style="list-style-type: none"> <li>12/31 – Complete rollout of statewide project management execution standards and metrics</li> <li>12/31 – Complete plan for Project Server Innovation Hub pilot for Governance workflow</li> </ul>	
Finance		<ul style="list-style-type: none"> <li>12/15 – FY19 Enterprise initiatives development</li> <li>12/15 – Define division spending plan</li> </ul>	
Talent	<ul style="list-style-type: none"> <li>10/30 – Complete Mass Code Change for Business and Workforce Cluster</li> <li>11/1 – Complete internal review and approval of DoIT Employee Handbook</li> </ul>	<ul style="list-style-type: none"> <li>11/30 – Complete Mass Code Change for Government Cluster</li> <li>11/30 – Complete Mass Code Change for Public Safety Cluster</li> </ul>	<ul style="list-style-type: none"> <li>12/31 – Establish funded position and vacancy tracking</li> <li>12/20 – Schedule labor impact negotiations with Bargaining Units</li> <li>12/20 – Disengage HR support provided by CMS</li> </ul>

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12/31  
Sprint 8 End

	October	November	December
Applications		12/1 – Formalize application redundancy report	12/31 – Continue apps data collection and inventory analysis 12/31 – Complete pilot cluster capability mapping 12/31 – Complete pilot cluster FEAF BRM designation 12/31 – Complete pilot cluster business value and technical fit assessment
Architecture			12/31 – Populate Illinois Architecture Reference Models focus on Public Safety 12/31 – Publish prioritized Wave 1 Enterprise IT Standards 12/31 – Prioritize and plan Wave 1.5 Standards development work streams 12/31 – Publish EA&A Reference Business Architecture and Rated Service Model
Infrastructure			12/31 – Complete 75% of statewide O365 deployment 12/31 – Complete Transformation (Phase 2 – Infrastructure Management) for DVA, ICDD, ICC, CDB, and GAC
Service Excellence	10/31 – Complete rollout of ITSM Process Training to Agencies		12/31 – Complete process guide(s) and implementation roadmap(s) for 2 additional ITSM Processes 1. Service Level 2. Access 12/31 – Publish Enterprise SLA
Security			12/31 – Publish SOI Security Policies 1. Enterprise Information Security 2. Acceptable Use 12/31 – Cyber Resiliency – Perform BIA for Data Center Operations 12/31 – Test Mainframe Disaster Recovery Plans for 16 agencies 12/31 – Plan and implement next progression in operational maturity for SOC

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